

2021 TLFD budget request to Cities of Coleraine and Bovey

TLFD general Operations budget: remains the same

Requested building operations jobs to be done in 2021:

1. Drying rack for new dryer/wiring for vehicle bay:
\$1700 \$850/each city
2. Fire Extinguishers: \$1800 \$900/each city -supplies.

TLFD current Building Operations budget: \$5000/(50%) \$2500 each city → I thought this was a Building Fund; apparently it is not.

TLFD Proposal for one-time building operations budget increase for 2021

\$8500/50% each city. \$4250

\$5000 current budget +

\$3500 fire extinguishers/wiring =

\$8500

Divided by 2 cities

\$4250 total per city (\$2500 + \$1750 EXTRA)

← these are capital expenditures

No money is being contributed by either City to Building fund. (Capital Fund)

INCREASE OF \$1750 FOR EACH CITY FOR 2021 ONLY

Additional budget items

- capital expenditure
1. tar: (previously approved) \$8-\$10 K
→ work approved? - \$ not part of budget.
 2. ER vehicle rewire: \$1800 (donations for \$1200 already secured)

*** TLFD Relief fund increase from \$1800 to \$2000

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